

BUDGET OVERVIEW FOR 2016/17		<i>figures may be subject to minor rounding errors</i>			
BASED ON SERVICE ESTIMATES RECOMMENDED TO POLICY COMMITTEES					
<i>(policy committee estimates rounded to £000)</i>					
	2015/16	2016/17	2016/17	2016/17	
Illustrated Council Tax Increase:		0.00%	1.52%	1.98%	
	£000	£000	£000	£000	
Strategy & Resources Committee	2,400	2,209	2,209	2,209	
Environment Committee	2,443	1,821	1,821	1,821	
Leisure Committee	3,375	3,706	3,706	3,706	
Social Committee	2,392	2,731	2,731	2,731	
Less: Internal Asset Rents	-2,736	-2,879	-2,879	-2,879	
Policy Committee Net Expenditure	7,874	7,588	7,588	7,588	
Use of Working Balance	229	113	27	0	
Net Expenditure	7,645	7,475	7,561	7,588	
Business Rate Income	1,374	1,435	1,435	1,435	
Revenue Support Grant	1,007	417	417	417	
Council Tax Surplus	83	74	74	74	
Council Tax Freeze Grant	0	0	0	0	
Business Rates Deficit	-400	-121	-121	-121	
Sub-Total	2,064	1,805	1,805	1,805	
Council Tax Income	5,581	5,670	5,756	5,783	
Collection Fund Income	7,645	7,475	7,561	7,588	
Council Tax Base (Band D Equiv. Properties) <i>(reduced due to Localisation of Council Tax Support)</i>	31,511.50	32,013.50	32,013.50	32,013.50	
Basic Amount of Council Tax	£177.12	£177.12	£179.82	£180.63	
<i>1/9ths</i>	Valuation Band				
6	A	£118.08	£118.08	£119.88	£120.42
7	B	£137.76	£137.76	£139.86	£140.49
8	C	£157.44	£157.44	£159.84	£160.56
9	D	£177.12	£177.12	£179.82	£180.63
11	E	£216.48	£216.48	£219.78	£220.77
13	F	£255.84	£255.84	£259.74	£260.91
15	G	£295.20	£295.20	£299.70	£301.05
18	H	£354.24	£354.24	£359.64	£361.26
EPSOM & EWELL BOROUGH COUNCIL - CHANGES					
2015/16 Council Tax at Band D = £177.12					
Increase in Council Tax (per annum)	£0.00	£0.00	£2.70	£3.51	
Increase in Council Tax (%)	0.00%	0.00%	1.52%	1.98%	
Increase in Council Tax (per month)	£0.00	£0.00	£0.22	£0.29	
Increase in Council Tax (per week)	£0.00	£0.00	£0.05	£0.07	
Income Generated from Council Tax Increase	£0	£0	£86,436	£112,367	
Use of Working Balance	£229,000	£113,000	£27,000	£0	
Equivalent Council Tax support from use of working balance (per Council Tax payer)	£7.27	£3.53	£0.84	£0.00	
<i>Note: Budget Requirement</i>	7,645	7,475	7,561	7,588	
<i>Change</i>		-170	-84	-57	
<i>% Change in Budget Requirement</i>		-2.3%	-1.1%	-0.8%	
<i>Note: Council Tax Requirement</i>	5,581	5,670	5,757	5,783	
<i>Change (includes tax increase and property number increase)</i>		89	175	201	
<i>% Change in Council Tax Requirement</i>		1.6%	3.0%	3.5%	